

Transmission of Data – Article 42

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| CCI | 2021EE65ISPR001 |
| Title | ISF Programme for Estonia 2021-2027 |
| Version | 202503.0 |

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Table 3: Financial information and its breakdown by type of intervention for the AMIF, the ISF and the BMVI (point (a) of Article 42(2))

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|--------------------|------------------------------|--|---|---|---|--|--|--|---|--|--|-------------------------------|
| | | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 1 | Regular actions (75.00%) | 029 | 001 | 001 | 004 | 5,096,407.00 | 5,096,407.00 | 3,822,305.25 | 100.00% | 690,223.92 | 13.54% | 5 |
| 1 | Annex IV actions (90.00%) | 029 | 001 | 003 | 004 | 5,757,560.25 | 5,757,560.25 | 4,318,170.00 | 100.00% | 706,123.01 | 12.26% | 4 |
| 1 | Operating support (100.00%) | 033 | 001 | 004 | 004 | 5,312,106.99 | 5,312,106.99 | 3,984,080.25 | 100.00% | 1,034,199.90 | 19.47% | 5 |
| Total : 1 | | | | | | 16,166,074.24 | 16,166,074.24 | 12,124,555.50 | 100.00% | 2,430,546.83 | 15.03% | 14 |
| 2 | Regular actions (75.00%) | 005 | 005 | 001 | 004 | 1,770,000.00 | 500,000.00 | 375,000.00 | 28.25% | 31,756.10 | 1.79% | 1 |
| 2 | Regular actions (75.00%) | 030 | 005 | 001 | 003 | 1,770,000.00 | 120,000.00 | 90,000.00 | 6.78% | 26,758.48 | 1.51% | 1 |
| 2 | Regular actions (75.00%) | 005 | 006 | 001 | 004 | 1,770,000.00 | 600,000.00 | 450,000.00 | 33.90% | 80,888.18 | 4.57% | 1 |
| 2 | Regular actions (75.00%) | 030 | 006 | 001 | 004 | 1,770,000.00 | 350,000.00 | 262,500.00 | 19.77% | 92,742.95 | 5.24% | 1 |
| 2 | Regular actions (75.00%) | 015 | 006 | 001 | 001 | 1,770,000.00 | 200,000.00 | 150,000.00 | 11.30% | 32,771.77 | 1.85% | 1 |
| 2 | Specific actions (90.00%) | 010 | 003 | 002 | 004 | 477,668.00 | 417,668.00 | 375,901.20 | 87.44% | 145,810.81 | 30.53% | 1 |
| 2 | Specific actions (90.00%) | 030 | 003 | 002 | 004 | 477,668.00 | 60,000.00 | 54,000.00 | 12.56% | 53,254.36 | 11.15% | 1 |
| Total : 2 | | | | | | 2,247,668.00 | 2,247,668.00 | 1,757,401.20 | 100.00% | 463,982.65 | 20.64% | 7 |
| 3 | Regular actions (75.00%) | 006 | 008 | 001 | 004 | 13,112,000.00 | 4,002,000.00 | 3,001,500.00 | 30.52% | 696,922.00 | 5.32% | 2 |
| 3 | Regular actions (75.00%) | 005 | 008 | 001 | 004 | 13,112,000.00 | 1,100,000.00 | 825,000.00 | 8.39% | 546,331.03 | 4.17% | 1 |
| 3 | Regular actions (75.00%) | 015 | 005 | 001 | 004 | 13,112,000.00 | 510,000.00 | 382,500.00 | 3.89% | 214,604.07 | 1.64% | 1 |
| 3 | Regular actions (75.00%) | 019 | 008 | 001 | 004 | 13,112,000.00 | 4,800,000.00 | 3,600,000.00 | 36.61% | 18,342.73 | 0.14% | 3 |
| 3 | Regular actions (75.00%) | 031 | 008 | 001 | 004 | 13,112,000.00 | 700,000.00 | 525,000.00 | 5.34% | 700,000.00 | 5.34% | 1 |
| 3 | Regular actions (75.00%) | 028 | 005 | 001 | 004 | 13,112,000.00 | 300,000.00 | 225,000.00 | 2.29% | 135,746.86 | 1.04% | 1 |
| 3 | Regular actions (75.00%) | 008 | 007 | 001 | 004 | 13,112,000.00 | 1,000,000.00 | 750,000.00 | 7.63% | 242,650.64 | 1.85% | 1 |
| 3 | Regular actions (75.00%) | 006 | 005 | 001 | 004 | 13,112,000.00 | 700,000.00 | 525,000.00 | 5.34% | 121,480.46 | 0.93% | 1 |
| 3 | Specific actions (90.00%) | 015 | 005 | 002 | 004 | 484,521.00 | 484,521.00 | 436,069.00 | 100.00% | 174,994.20 | 36.12% | 1 |
| 3 | Annex IV actions (90.00%) | 022 | 005 | 003 | 004 | 2,250,000.00 | 1,500,000.00 | 1,125,000.00 | 66.67% | 340,792.94 | 15.15% | 1 |
| 3 | Annex IV actions (90.00%) | 024 | 006 | 003 | 004 | 2,250,000.00 | 750,000.00 | 562,500.00 | 33.33% | 148,020.49 | 6.58% | 1 |

| Specific objective | Co-financing rate (Annex VI) | Categorisation dimension | | | | Financial data | | | | | | |
|-----------------------|---------------------------------|---|--|--|--|---|---|---|---|---|--|----------------------------------|
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | 13 |
| | | Type of intervention (Table 1 of Annex VI, Fund specific regulation) | Type of intervention (Table 2 of Annex VI Fund specific regulation) | Type of intervention (Table 3 of Annex VI Fund specific regulation) | Type of intervention (Table 4 of Annex VI Fund specific regulation) | Total financial allocation (EUR) from the Fund and national contribution | Total eligible cost of selected operations (EUR) | Contribution from the funds to selected operations (EUR) | Proportion of the total financial allocation covered with selected operations (%) | Total eligible expenditure declared by beneficiaries (EUR) | Proportion of the total financial allocation covered by eligible expenditure declared by beneficiaries (%) | Number of selected operations |
| 3 | Operating support (100.00%) | 022 | 001 | 004 | 004 | 1,490,000.00 | 1,490,000.00 | 1,117,500.00 | 100.00% | 241,568.36 | 16.21% | 1 |
| Total : 3 | | | | | | 17,336,521.00 | 17,336,521.00 | 13,075,069.00 | 100.00% | 3,581,453.78 | 20.66% | 15 |